

MID-YEAR BUDGET GUIDE FOR CITIZENS

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national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

#MTBPS2025

NYAMBEDZANO NGA HA MUGAGANYAGWAMA

U Pfesesa Tshitatamennde tsha Mugaganyagwama
wa Vhukati ha Nwaha'

LOTSHA MUDEDEDZI!
N̂DI KHOU PFA URI HU
NA MUSHUMO MUHULU
UNE WA DO FARWA
N̂WEDZI UNO... VHA NGA
MMBUDZA ZWINWE
NGA HAZWO?



EE! NDI TSHITATAMENNDE TSHA
MBEKANYAMAITELE YA MUGAGANYAGWAMA
WA VHUKATI HA NWAHA (MTBPS), HUNE
MINISIṬA VHA NETSHEDZA MANWALO A
MIGAGANYAGWAMA MIVHILI YA NDEME:

MTBPS NA NDINYANYISELO YA
NYANGANYELO DZA KUSHUMISELE
KWA MASHELENI A LUSHAKA (AENE).



VHARI!

MTBPS I FANA
NA 'MUGAGANYA-
GWAMA MUTUKU'?



A ZWI TOU FANA TSHOTHE,
MTBPS I NETSHEDZA
TSHANDUKO DZA NDAVHELELO
DZA MBUELO, TSHUMISO YA
MASHELENI, NA U KOLODA
U ITELA NWAHA UNO
NA MINWAHA MIRARU I
TEVHELAKO, ZWO DITIKA NGA
MUGAGANYAGWAMA
WA LUHUHI



ZWI THUSA MUVHUSO U
ITA NDINGANYISELO KHA
NZUDZANYO DZAWO DZA
U SHUMISA MASHELENI
NA U DZHIA TSHEO ARALI
HU TSHI TEA U KOLODWA
MANWE MASHELENI.



ZWINWE HAFHU,
ZWI VULELA NDILA
MUGAGANYAGWAMA
WA LUHUHI 2025, U
SUMBEDZISA NGA HA URI
NDI TSHANDUKO DZIFHIO
KHA MBEKANYAMAITELE
KANA KHA U SHUMISA
MASHELENI DZINE DZA
NGA LAVHELELWA.



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MANWELEDZO A MUTHEO WA MUGAGANYAGWAMA WA U ANGAREDZA

R BILIONI	2025/26 NYANGANYELO YO KHWINISWAHO	2026/27	2027/28	2028/29
		NYANGANYELO DZA TSHIFHINGA TSHA VHUKATI MEDIUM-TERM ESTIMATES		
Mbuelo ya Mugaganyagwama wa u angaredza	1 968.7	2 091.0	2 207.9	2 336.3
Tshinyalelo ya Mugaganyagwama wa u angaredza	2 321.7	2 385.9	2 479.9	2 584.2
Tshinyalelo i si na nzwalelo ¹	1 900.2	1 949.9	2 023.9	2 112.3
Mitengo ya Tshumelo ya Zwikolodo	421.5	436.0	455.9	471.8
Tshelede yo salaho ya Mugaganyagwama	-353.1	-294.8	-272.0	-247.8
Tshelede yothe yo fhelela hu sa katelwi tshinyalelo dza nzwalelo	68.5	141.2	183.9	224.0

1. Izwi zwi katela tshelede yo vhetshelwaho thungo ya tshinyalelo dzi songo lindelwaho kana u lavhelelwago

AENE NDI MUGAGANYAGWAMA MUTUKU?

A zwo ngou tou ralo tshothe, NDINGANYISELO YA NYANGANYELO YA KUSHUMISELE KWA MASHELENI A SHANGO 'ADJUSTED ESTIMATES OF NATIONAL EXPENDITURE' (AENE) sa zwine dzina la dzinginya ndi tshanduko kha mugaganyagwama wa Nwaha wa Lushaka wo sumbedzwaho nga Luhuh 2024. Musi tshanduko dzo no tendelwa nga Phuresidennde nga kha Mulayo wa u Avhelwa na Ndinganyiselo ya Nyanganyelo zwi kona u andadzwa kha gazette zwa vha mulayo na thikho zwine masheleni a shumiswa u ya ngazwo kha hafu ya vuvhili ya nwaha kha nwaha wa muvhalelano wonoyo une zwa bvelela ngawo.

NDI LUSHAKA LUFHIO LWA TSHANDUKO DZINE DZA ITWA KHA MUGAGANYAGWAMA?

NDINGANYISELO YA NYANGANYELO YA KUSHUMISELE KWA MASHELENI KWA LUSHAKA

NDINGANYISELO DZA U AVHELA (R'000)							
Tshinyalelo yo sumbedzwaho kana yo divhadzwaho kha muga- ganyagwama	Tshinyalelo dzi songo lavhele- lwaho na dzi sa tinyeiho	U thirantsife- rela masheleni kana tshikwa- ma kha muga- ganyagwama u tevhelaho	U dilambedza	Dziinwe ndulamiso			Mbalogute ya Ndulamiso dza Ndambedzo
				U divhadza masheleni a songo shumi- swaho	Tshinyalelo dzi songo dowele- aho	Mbalogute ya dziinwe ndu- lamiso dzo itwaho	
5 377 336	1 601 672	5 226 856	4 132 505	-8 713 625	2 472 339	-6 241 286	10 097 083

Source: National Treasury